Sonoma County Operational Area, Emergency Management Division Open & Approved State Homeland Security Grant Program Progress

Open & Approved Grant Totals through April 2015

Open Grant Amounts	Reimbursements	% Reimbursed
\$1,083,240	\$320,090	29.5%

FY 15 Homeland Security Grant Program

This reimbursement grant is the 17th equipment grant for the Op Area. Federal grant guidance was distributed to Cal OES from DHS on April 2, 2015. Overall local funding is virtually identical to FY 14 HSGP. We are awaiting Cal OES state guidance and local allocations.

FY 14 Homeland Security Grant Program \$577,882

This reimbursement grant is the 16th equipment grant for the Op Area. Federal grant guidance was distributed to the Op Areas from DHS on March 25, 2014. Overall local funding is up 14.3% over FY 13 HSGP. Cal OES released state guidance including local allocations on May 23, 2014. 25% of the total grant award must be used for Law Enforcement Terrorism Prevention Activities. Citizen Corps Program funding was again retained by the state.

Submitted: August 1, 2014
Award Approved: September 24, 2014
Application Approved: November 18, 2014

Status:

Performance Period: May 31, 2016

Performance Milestone: All projects, \$190,000 by August 31, 2015

FY 13 Homeland Security Grant Program \$505,358

This reimbursement grant is the 15th equipment grant for the Op Area. Federal grant guidance was distributed to the Op Areas from DHS on May 21, 2013. Overall federal funding is up 9.3% over FY 12 HSGP. Cal OES released state guidance including local allocations on July 10, 2013. 25% of the total grant award must be used for Law Enforcement Terrorism Prevention Programs. Citizen Corps Program funding was again retained by the state.

Submitted: August 16, 2013 Approved: October 7, 2013

Status: Most projects nearing completion. Modifications submitted in preparation for final reimbursements.

Performance Period: May 31, 2015

Performance Milestone: All projects, completed by May 31, 2015. Milestone extension submitted

and approved.

FY 13 HSGP Progress					
Reimbursement			Total	Percentage	
Request	January 2015	April 2015	Reimbursed	Reimbursed	
Amt Requested	\$85,885	\$243,205	\$320,090	65%	

Completed Homeland Security Grants

FY 12 Homeland Security Grant Program

\$420,171

Completed: June 2014

FY 11 Homeland Security Grant Program

\$721,019

Completed: **April 2014**

FY 10 Homeland Security Grant Program \$1,065,278

Completed: **April 2013**

FY 09 Homeland Security Grant Program

\$1,054,477

Completed: May 2012

FY 08 Homeland Security Grant Program

\$1,093,474

Completed: June 2011

FY 07 Homeland Security Grant Program

\$913,466

Completed: July 2009

FY 06 Homeland Security Grant Program

\$902,549

Completed: **April 2008**

FY 05 Homeland Security Grant Program

\$1,191,108

Completed: January 2007

FY 04 Homeland Security Grant Program

\$1,795,921

Completed: December 2006

FY 03 Department of Homeland Security -State Preparedness Equipment Grant Part II

\$1,109,446

Completed: November 2005 FY 03 Department of Homeland Security -State Preparedness Equipment Grant Part I

\$459.784

Completed: November 2005

FY 02 Department of Justice, State **Preparedness Equipment Grant**

\$295,704

July 2005 Completed:

FY 00/01 Department of Justice, State **Preparedness Equipment Grant**

\$181,959

Completed: April 2004

FY 99 Department of Justice, State **Preparedness Equipment Grant**

\$81,178

December 2002 Completed: