

Expenditure Plan Allocations. The following Agencies will receive a percentage of Tax Allocated as follows:

Agency	Percentage of Tax
City of Healdsburg	2.51%
City of Petaluma	7.19%
City of Rohnert Park	5.50%
City of Santa Rosa	14.40%
City of Sebastopol	1.80%
City of Sonoma	1.18%
Cazadero Community Services District	1.14%
Cloverdale Fire Protection District (including the City of Cloverdale)	2.78%
Gold Ridge Fire Protection District	2.89%
Graton Fire Protection District	1.06%
Kenwood Fire Protection District	1.87%
Monte Rio Fire Protection District	2.43%
North Sonoma Coast Fire Protection District	2.39%
Northern Sonoma County Fire Protection District	5.00%
Occidental Fire Protection District	1.61%
Rancho Adobe Fire Protection District (including the City of Cotati)	3.50%
Schell-Vista Fire Protection District	1.20%

Sonoma County Fire District (including the Town of Windsor)	6.61%
Sonoma Valley Fire District	5.20%
Timber Cove Fire Protection District	2.47%
Community Service Area 40 (Bodega)	0.13%
Community Service Area 40 (Camp Meeker)	0.39%
Community Service Area 40 (Fort Ross)	0.02%
Community Service Area 40 (Lakeville)	1.97%
Community Service Area 40 (Two Rock)	0.03%
Community Service Area 40 (Valley Ford)	1.96%
Community Service Area 40 (Wilmar)	2.28%
Northern Sonoma County Fire Protection District - Fund and manage Countywide Vegetation Management Crews	5.00%
County of Sonoma – Fire Prevention and Haz-Mat Division	0.42%
County of Sonoma Auditor – Controller – Treasurer – Tax Collector Administrative Fee	1.00%

<p>Sonoma County Chiefs Association - Countywide Expenses Funding</p> <ul style="list-style-type: none"> • REDCOM Dispatch Fees (including Cities) • REDCOM Command Center Staffing (1 – BC, 3 – Captains, & 1- Admin) • Lexipol • Fire Safe Sonoma - \$250k/year • Countywide Technology • Red Flag & Winter Storm Upstaffing • Recruiting/Training Programs • Sonoma County Chiefs Association Administrative Support • Funding agreement sustainability • Additional vegetation management projects 	<p>14.07%</p>
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