

Project Equipment List for FY 09 HSGP

				Current Total IN	Add Back	25% Amount					
				\$1,054,477	\$392,690	\$1,015,345	\$1,054,477.01	(\$0.01)	\$263,619.25	\$122,114.10	
Project & Equipment List For FY 2009 HSGP				Color Key-Original in Bold	Fire	EMS	Law	OES	LETPP Priorities	Other	HSGP Priorities
Description	Project	on App	Row on App	AEL#	Jurisdiction	Quantity	Unit Cost	Sub-Total	Tax 9.5%	Ship 1%	Total
Radio BK Commander	Commo	A	23	06CP-01-MOBL	DES, Sonoma	6	1,500.00	\$9,000.00	\$855.00	\$90.00	\$9,945.00
Video monitors	Commo	A	24	04MD-03-DISP	Redcom	1	\$4,000.00	\$4,000.00	\$380.00	\$40.00	\$4,420.00
Radio Equipment	Commo	A	23	06CP-01-MOBL	So. Co. Airport	1	\$3,500.00	\$3,500.00	\$332.50	\$35.00	\$3,867.50
Generator- Comm Unit 5262	Commo	A	25	100GE-00-GENR	Rohnert Park	1	\$15,000.00	\$15,000.00	\$1,425.00	\$150.00	\$16,575.00
Commo Total (Fire)								\$34,808			
Mobile Radios/brackets/install	Commo	A	27	06CP-01-MOBL	Cotalt PD	14	2,330.00	\$32,620.00	\$3,098.90	\$326.20	\$36,045.10
MDC	Commo	A	29	04HW-01-MOBL	SRJC PD	1	6,500.00	\$6,500.00	\$617.50	\$65.00	\$7,182.50
Wireless Comms between pilot and TFO on ro	Commo	A	28	06CP-01-PORT	SCSD Helo	1	15,000.00	\$15,000.00	\$1,425.00	\$150.00	\$16,575.00
Phone, Satellite Mobile for MCC	Commo	A	30	06CC-03-SATM	SCSD Intel	1	6,500.00	\$6,500.00	\$617.50	\$65.00	\$7,182.50
Commo Total (Law)								\$66,985			
Commo Total		A						\$101,792.60			
Replacement Xray Equipment	IED	B	31	02EX-01-XRAP	SCSD EOD	2	4,816.00	\$9,632.00	\$915.04	\$96.32	\$10,643.36
EOD Boots	IED	B	32	02PE-02-BOOT	SCSO EOD	6	136.00	\$816.00	\$77.52	\$8.16	\$901.68
EOD Shirt & Pant	IED	B	33	02PE-02-CLOTH	SCSO EOD	1	3,800.00	\$3,800.00	\$361.00	\$38.00	\$4,199.00
Gloves	IED	B	34	02PE-02-HAND	SCSO EOD	7	30.00	\$210.00	\$19.95	\$2.10	\$232.05
Ballistic Plates	IED	B	35	01LE-01-ARMR	SCSO EOD	6	905.00	\$5,430.00	\$515.85	\$54.30	\$6,000.15
Ballistic Eye Protection	IED	B	36	01ZA-03-EYEP	SCSO EOD	1	705.90	\$705.90	\$67.06	\$7.06	\$780.02
Building Security Alarm	IED	B	37	14SW-01-ALRM	SCSO EOD	1	1,465.50	\$1,465.50	\$139.22	\$14.66	\$1,619.38
Small Tools	IED	B	38	02EX-0-TLPB	SCSO EOD	1	3,789.00	\$3,789.00	\$359.96	\$37.89	\$4,186.85
Rigging Equipment	IED	B	39	02-EX-02-TLRO	SCSO EOD	1	4,947.60	\$4,947.60	\$470.02	\$49.48	\$5,467.10
Bomb Blanket	IED	B	40	02EX-02_TLEX	SCSO EOD	1	1,425.50	\$1,425.50	\$135.42	\$14.26	\$1,575.18
Air Foam System	IED	B	40	02EX-02-TLEX	SCSO EOD	1	905.00	\$905.00	\$85.98	\$9.05	\$1,000.03
Bomb Suit	IED	B	41	02PE-01-BSUT	SCSO EOD	1	22,688.00	\$22,688.00	\$2,155.36	\$226.88	\$25,070.24
Bomb Robot Maintenance	IED	B	42	21GN-00-MAIN	SCSO EOD	1	18,324.00	\$18,324.00	\$1,740.78	\$183.24	\$20,248.02
Dosimeter Maintenance	IED	B	42	21GN-00-MAIN	SCSO EOD	1	543.00	\$543.00	\$51.59	\$5.43	\$600.02
Canister, CBRN	IED	B	43	01-AR-02-APRC	SCSO EOD	1	452.50	\$452.50	\$42.99	\$4.53	\$500.01
Level A suits - Bomb	IED	B	44	01CB-02-ENSM	SCSO EOD	10	678.70	\$6,787.00	\$644.77	\$67.87	\$7,499.64
IED Total (LETPP)								\$90,522.71			
Data Auto Tracking Satellite System	LETPP	C	46	04AP-02-DGPS	SRPD	1	\$68,000.00	\$68,000.00	\$6,460.00	\$680.00	\$75,140.00
Installation of auto Tracking Satellite System	LETPP	C	46	04AP-02-DGPS	SRPD	1	5,000.00	\$5,000.00	\$475.00	\$50.00	\$5,525.00
MSA Advantage 1000 Gas Mask	LETPP	C	47	01AR-02-APR	SRPD	70	300.00	\$21,000.00	\$1,995.00	\$210.00	\$23,205.00
AV Package for CP Vehicle	LETPP	C	48	04MD-03-DISP	Petaluma PD	1	36,199.00	\$36,199.00	\$3,438.91	\$361.99	\$39,999.90
Thermal Imaging/NVG Sniper Scope attachme	LETPP	C	50	03OE-02-TILA	SCSD SWAT	2	11,000.00	\$22,000.00	\$2,090.00	\$220.00	\$24,310.00
FLIR, Hand Held	LETPP	C	50	03OE-02-TILA	SCSD Marine	1	10,000.00	\$10,000.00	\$950.00	\$100.00	\$11,050.00
Audio Surveillance Equipment	LETPP	C	51	03SR-03-LSTN	SCSD SWAT	1	4,725.00	\$4,725.00	\$448.88	\$47.25	\$5,221.13
LETPP Total (LETPP)		C						\$184,451.02			
M&A	M&A	Planning	24		DES	1	\$31,634.00	\$31,634.00			\$31,634.00
Training & Exercise	Planning	Planning	23		OP Area	1	\$1,698.00	\$1,698.00			\$1,698.00
CountyGIS Position	GIS	Planning	22	04AP-03-GISS	ISD	1	\$80,000.00	\$80,000.00			\$80,000.00
Continuity of Ops Planning	Planning	Planning	-		OP Area	1	\$30,000.00	\$30,000.00			\$30,000.00
Planning Total (Fire)		Planning						\$110,000.00			
Honda Generator 2000 watt/ light kit	S&R	E	52	100GE-00-GENR	Forestville, DES	1	\$1,450.00	\$1,450.00	\$137.75	\$14.50	\$1,602.25
Stihl Circular saw	S&R	E	53	03SR-02-TPGS	Windsor, Sonoma,	2	\$1,400.00	\$2,800.00	\$266.00	\$28.00	\$3,094.00
20" Stihl Chain Saw	S&R	E	53	03SR-02-TPGS	Two Rock, San Ant	3	\$1,100	\$3,300.00	\$313.50	\$33.00	\$3,646.50
Demo Hammer, Bosch#11304K	S&R	E	53	03SR-02-TPGS	Pet,Sonoma	2	\$1,600.00	\$3,200.00	\$304.00	\$32.00	\$3,536.00
18" chain saw	S&R	E	53	03SR-02-TPGS	Windsor, Sonoma,	2	\$600.00	\$1,200.00	\$114.00	\$12.00	\$1,326.00
Ram Fan Gas Powered Blower	S&R	E	53	03SR-02-TPGS	Gold Ridge	1	\$3,000.00	\$3,000.00	\$285.00	\$30.00	\$3,315.00

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				Color Key-Original in Bold	Fire	EMS	Law	OES	LETPP Priorities	Other	HSGP Priorities
Description	Project	on App	Row on App	AEL#	Jurisdiction	Quantity	Unit Cost	Sub-Total	Tax 9.5%	Ship 1%	Total
Rescue Equipment	S&R	E	55	03SR-TLHN	Windsor	1	\$1,800.00	\$1,800.00	\$171.00	\$18.00	\$1,989.00
Rescue Equipment	S&R	E	55	03SR-TLHN	Rancho Adobe	1	\$3,400.00	\$3,400.00	\$323.00	\$34.00	\$3,757.00
Forcible Entry Tools	S&R	E	55	03SR02-TLHN	CSA 40	1	\$10,000.00	\$10,000.00	\$950.00	\$100.00	\$11,050.00
Rescue Equipment	S&R	E	55	03SR-TLHN	Sonoma	1	\$3,400.00	\$3,400.00	\$323.00	\$34.00	\$3,757.00
Rescue Equipment	S&R	E	55	03SR-TLHN	Seb	1	\$3,000.00	\$3,000.00	\$285.00	\$30.00	\$3,315.00
Rescue Equipment	S&R	E	57	03OE-05-ROPH	Healdsburg	1	\$2,500.00	\$2,500.00	\$237.50	\$25.00	\$2,762.50
Rescue Equipment Holmatro Pneumatic	S&R	E	61	03SR-01-TLPN	Timber Cove	1	\$14,479.70	\$14,479.70	\$1,375.57	\$144.80	\$16,000.07
Air Cylinders - Hazmat	S&R	E	58	01AR-01-SCBC	DES	6	\$800	\$4,800.00	\$456.00	\$48.00	\$5,304.00
Level A suits - hazmat	S&R	E	59	01VF-01-ENSM	Des	6	1,100.00	\$6,600.00	\$627.00	\$66.00	\$7,293.00
Hand Held lighting	S&R	E	63	03OE-04-LTHH	DES	50	50.00	\$2,500.00	\$237.50	\$25.00	\$2,762.50
Rescue Equipment	S&R	E	64	03SR-02-TRIG	Pet	1	\$2,800.00	\$2,800.00	\$266.00	\$28.00	\$3,094.00
Dry suits	S&R	E	65	01WA-04-GARM	Russian River	4	\$800.00	\$3,200.00	\$304.00	\$32.00	\$3,536.00
Dry suits	S&R	E	65	01WA-04-GARM	Geyserville	4	\$800.00	\$3,200.00	\$304.00	\$32.00	\$3,536.00
Emergency lighting	S&R	E	66	03OE-03-LTPA	CSA40	6	\$1,400.17	\$8,401.02	\$798.10	\$84.01	\$9,283.13
Rescue Equipment	S&R	E	67	03SR-01-ABAG	Graton	1	\$8,000.00	\$8,000.00	\$760.00	\$80.00	\$8,840.00
Rescue Equipment	S&R	E	57	03OE-05-ROPH	Gold Ridge	1	\$5,000.00	\$5,000.00	\$475.00	\$50.00	\$5,525.00
S&R Total (Equip)		E									
											\$108,323.95
RESCUE SYSTEMS I	S&R	E	22	21GN-00-TRNG	DES	2	\$10,000.00	\$20,000.00	\$1,900.00	\$200.00	\$22,100.00
RESCUE SYSTEMS II	S&R	E	23	"		2	\$10,000.00	\$20,000.00	\$1,900.00	\$200.00	\$22,100.00
LOW ANGLE ROPE RESCUE	S&R	E	24	"		1	\$4,000.00	\$4,000.00	\$380.00	\$40.00	\$4,420.00
CONFINED SPACE	S&R	E	25	"		1	\$10,000.00	\$10,000.00	\$950.00	\$100.00	\$11,050.00
TRENCH RESCUE	S&R	E	26	"		1	\$4,000.00	\$4,000.00	\$380.00	\$40.00	\$4,420.00
HAZMAT FRO	S&R	E	27	"		1	\$3,000.00	\$3,000.00	\$285.00	\$30.00	\$3,315.00
HAZMAT DECON	S&R	E	28	"		1	\$2,000.00	\$2,000.00	\$190.00	\$20.00	\$2,210.00
ICS 300	S&R	E	29	"		1	\$3,000.00	\$3,000.00	\$285.00	\$30.00	\$3,315.00
S&R Total											\$181,253.95
S404 SAFETY OFFICER	Training					1	\$20,000.00	\$20,000.00	\$1,900.00	\$200.00	\$22,100.00
Training & Exercise	Exercise	Exercise	23		OP Area	1	\$13,376.00	\$13,376.00			\$13,376.00
Training Total (Fire)		E									\$108,406.00
Robot Maintenance	IED	B				1	\$10,500.00	\$10,500.00			\$10,500.00
Bomb Tech Recert	IED	B				1	\$7,345.00	\$7,345.00			\$7,345.00
FBI Hazardous Devices	IED	B				1	\$9,500.00	\$9,500.00			\$9,500.00
Training Total (IED)											\$27,345.00
Training Total											\$135,751.00
EMS Communications Data & Surveillance Project	Surge	F	68	04HW-01-INHW	EMS-Variou	15	\$5,600.70	\$84,010.50	\$7,981.00	\$840.11	\$92,831.60
Server	Surge	F	68	04HW-01-INHW	EMSA	1	\$20,000.00	\$20,000.00	\$1,900.00	\$200.00	\$22,100.00
Mark I Kits (15/case)	Surge	F	70	09PH-05-NAAK	EMS-Variou	2	\$551.25	\$1,102.50	\$104.74	\$11.03	\$1,218.26
Protective/Extrication Jacket	Surge	F	71	01UR-01-GARM	EMS-Variou	70	\$533.40	\$37,338.00	\$3,547.11	\$373.38	\$41,258.49
Surge Total (EMS)											\$157,408
Light Cycler	Surge	F	72			1	\$71,137.00	\$71,137.00	\$6,758.02	\$711.37	\$78,606.39
Trailer -Medical Surge	Surge	F	69	12TR-00-TEQP	PHP-Variou	1	\$40,000	\$40,000.00	\$3,800.00	\$400.00	\$44,200.00
Surge Total (PH)		F									\$122,806
Training & Exercise	Surge	F	Exercise		OP Area	1	\$10,089.00	\$10,089.00			\$10,089.00
Surge Total		F									\$280,214.74
Grand Total All First Responders								\$648,327.72	\$47,974.59	\$5,049.96	\$1,054,477.01
Grant Amount				25%				\$263,619.25			\$1,054,477.00